

DHHS Problem Gambling Services

SFY2020 & SFY2021
Strategic Plan v2.0

Overview

Discussion outline for 11/14/19 ACPG Meeting

DISCUSSION DRAFT VERSION 11/5/19

Nevada Department of Health and Human Services
Department of Public and Behavioral Health
Bureau of Behavioral Health Wellness and Prevention
Problem Gambling Services



DHHS Problem Gambling Services **FY2020 & FY2021 STRATEGIC PLAN**

Version 2: Pending endorsement by the Advisory Committee on Problem Gambling
November 14, 2019



**Department of Health and
Human Services**
Helping people. It's who we are and what we do.

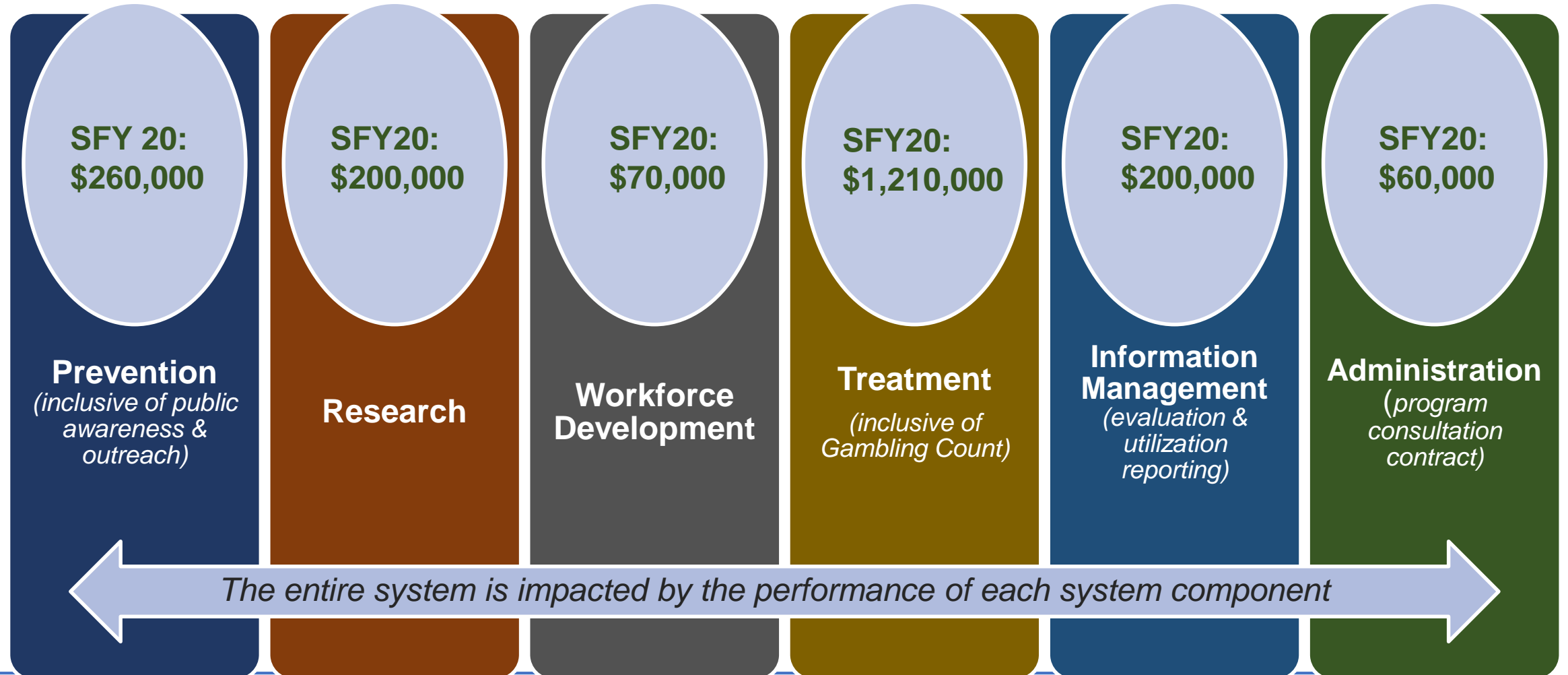
Update Rationale

- The original FY2020 and FY 2021 Strategic Plan was created in 12/18.
 - As a result of the work by DHHS and the ACPG, the 2019 legislature revised the program funding structure from a \$2 “slot tax” to a straight \$2,000,000 per year general fund allocation for state fiscal years 2020 and 2021.
 - Due to the new program budget, the DHHS Problem Gambling Services FY2020 & 2021 Strategic Plan was revised in November of 2019 into version 2.0 to reflect new program realities.
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Development of Updated Plan

- Incorporated
 - Planning that took place during development of original plan (Fall 2018)
 - Work done in ACPG sub-committees
 - Recommendations made during the previous ACPG meeting (8/6/19)
 - The most significant changes in the updated strategic plan have been previously reviewed and recommended by ACPG
 - Allocations by program category
 - Treatment rates & codes
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SFY 2020 Problem Gambling Service Components: Estimated Budget by Category*



**Allocations are subject to change based on emerging needs and actual grantee spending*

Enhancements

Program Components

- A. Administrative Operations
- B. Information Management
- C. Prevention and Health Promotion
- D. Treatment
- E. Workforce Development
- F. Research

Enhancements (*highlights*)

- A. Foster integration of PG into other BHWP programs
 - B. Increase capacity; Increase system efficiency & functionality
 - C. Develop statewide public awareness campaign
 - D. Increase rates & caps; “add-on codes”, court service codes
 - E. WFD “add-on” codes; CASAT contract
 - F. Develop research grant program; BRFSS PG Module;
Research pathways to long term recovery
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NEXT STEPS

- Collect draft Strategic Plan v2.0 stakeholder and public comments
(Draft Plan with request for comments distributed 11/6/19)
 - Present summary of written comments to ACPG + request comments during meeting
 - Utilizing comments & recommendations, inform revisions to the draft Plan
 - If minor revisions, ask for ACPG endorsement provisional to revisions
 - If significant revisions, submit to ACPG for endorsement during (a) email vote; or (b) special meeting; or (c) during February 2020 ACPG meeting
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